



# 

of the

# DISTRICT







Voices

of our Student Leaders 66

We are nowhere near where we used to be, yet we are also nowhere near where we ought to be.

### DR. JAIME AQUINO

SUPERINTENDENT

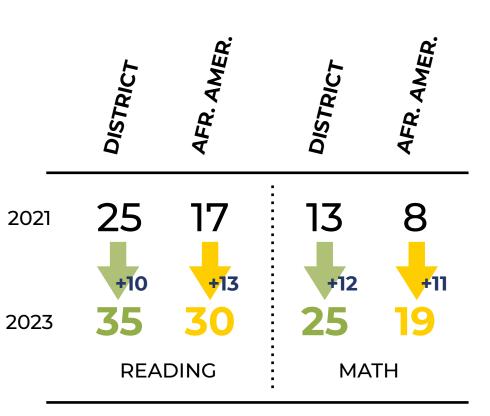


#### **Bright Spots: District Performance on STAAR**

ligher	<b>%</b> Passing	Reading			Math		Science			Social Studies			Growth: Reading		
		2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023	2023	2023
or T	District	48	59	61	37	54	58	46	58	62	59	64	69	55	60
HES	Afr. Amer.	39	52	57	28	42	52	41	49	55	51	56	58	54	59
ACF.	Hispanic	48	60	61	37	54	58	46	58	62	59	64	69	55	60
80/	White	64	72	71	56	62	69	67	74	76	72	77	83	62	66
ΔРР	Eco. Dis.	45	57	59	35	51	56	43	55	59	56	62	67	53	59
At	SPED	22	30	33	22	32	38	27	36	40	42	42	51	40	56
%	EB	43	52	56	38	55	59	39	53	59	44	53	64	53	59

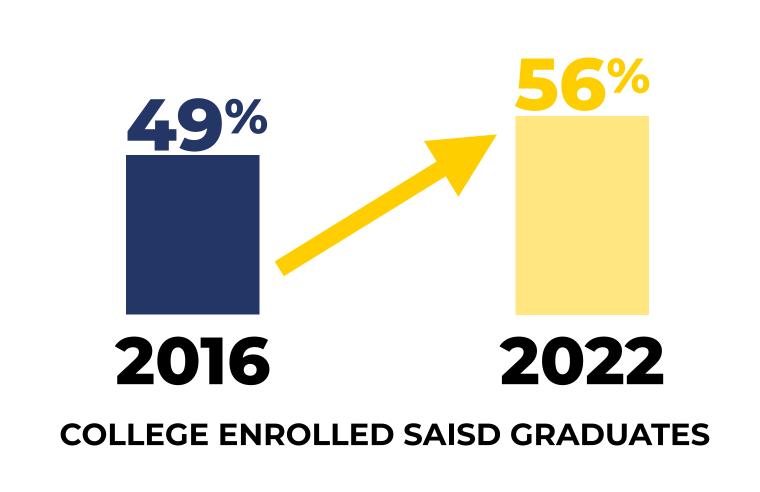
	DISTRICT	AFR. AMER.	DISTRICT	AFR. AMER.
2021	48	39	37	28
2023	+13 <b>61</b>	+18 <b>57</b>	+21 58	+24 <b>52</b>
_	REA	DING	МА	тн

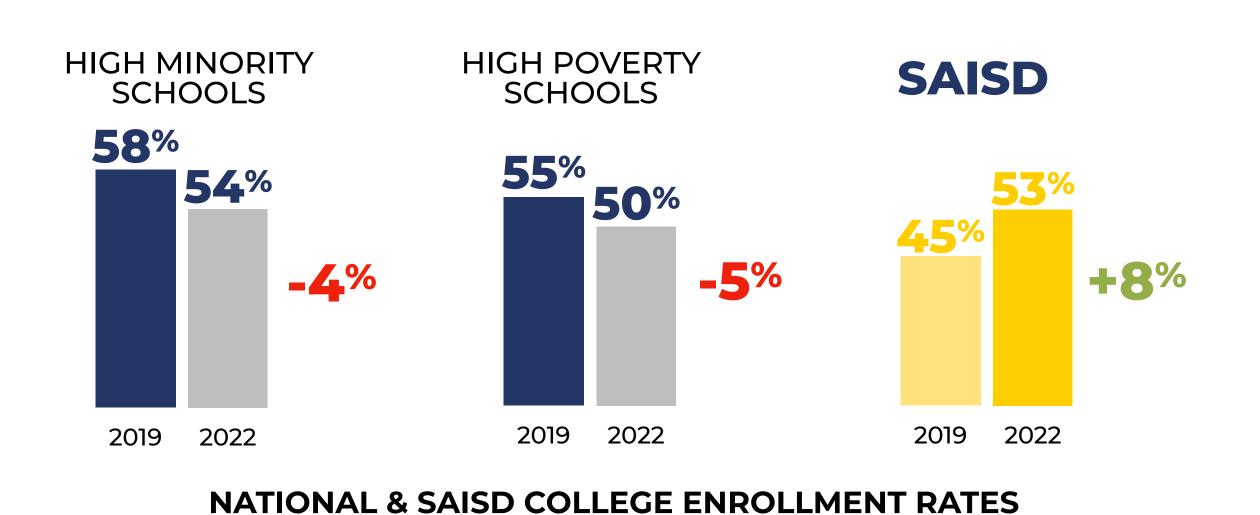
<b>%</b> Meets -	Reading			Math			Science			Social Studies		
76 Meets	2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023
District	25	35	35	13	22	25	19	27	29	33	35	35
Afr. Amer.	17	30	30	8	16	19	15	22	22	25	29	24
Hispanic	25	35	35	13	22	25	19	28	28	32	34	35
White	45	55	54	26	36	42	41	49	57	54	53	54
Eco. Dis.	22	32	32	11	20	23	16	25	26	29	32	32
SPED	14	17	16	13	16	16	13	17	16	23	22	19
EB	21	28	29	13	23	25	14	23	24	19	23	24





#### **Bright Spots: College Enrollment Success**





STUDENTS GRADUATING WITH ASSOCIATE'S DEGREE 2.4% 1.8% 5.2% STATE REGION SAISD STUDENTS GRADUATING 24% 24% 36%



#### Bright Spots: Improving Career Readiness

#### **INDUSTRY-BASED CERTIFICATIONS**

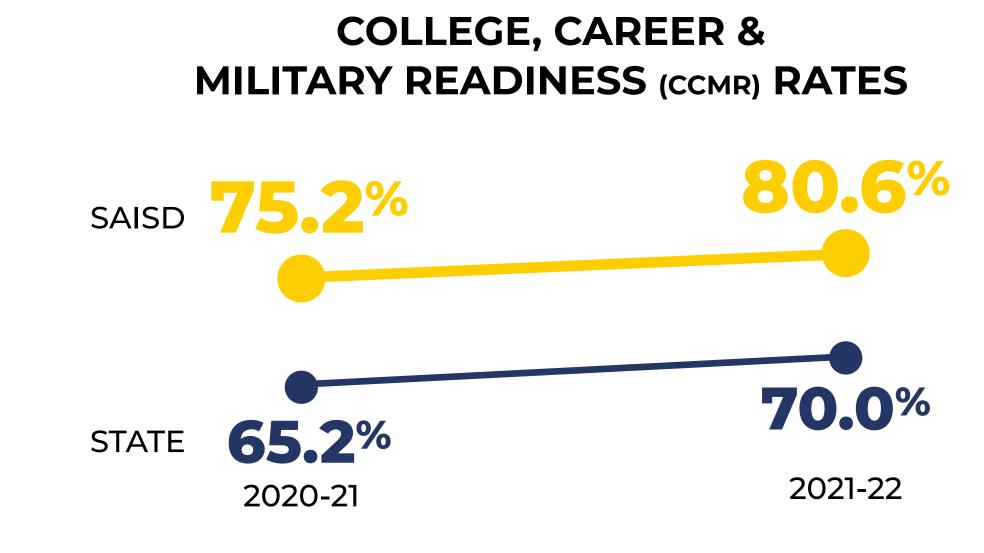




SAISD GRADUATES

# 2022 POSTSECONDARY READINESS RESULTS 48.3% +3 from 2021 STATE SAISD

**ADVANCED OR DUAL CREDIT COMPLETION** 



PROJECTED SAISD 2023 CCMR RATE = 81%



#### Bright Spots: Rightsizing Success - Staff Retention

As of 4/23/24	Total Impacted	Accepted Assignment	Pending Placement	% Complete
Teachers	252	252	<b>O</b> *	100%
Instructional Assistants	142	131	11	92%
Principals	19	15	4	79%
Assistant Principals / Sr. Ops Coor.	13	12	1	92%
Counselors	10	10	0	100%
Instructional Coaches	20	20	0	100%
Child Nutrition Services	38	38	0	100%
Custodial Services	45	41	4	91%
Nurses	13	13	0	100%
Administrative Assistants	13	9	4	69%
Clerks (data, attendance, etc.)	27	24	3	89%
Librarians / FACE Specialists	3	3	0	100%
TOTAL RIGHTSIZED STAFF	595	568	27	95%

**252** IMPACTED**252** ASSIGNED



**595** IMPACTED

**568** ASSIGNED



95%
TOTAL RETENTION



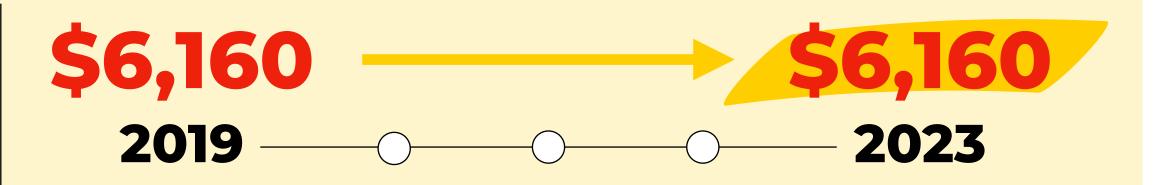
#### **Bright Spots: Rightsizing Success – Student Retention**

- 7,139 families participated in the Choice School process
- 4,140 impacted families submitted an Intent Form
- Over 90% of all applicants received a match to a desired school
  - Of these matched students, **over 99%** were a match to one of their top 3 ranked schools
- 80% of the sibling-applicants were matched to their sibling's school
- 77% of applicants with the Employee Child tag received a match to their first choice
  - 83% of applicants with the In-District Economically disadvantaged tag received a match to their first choice



#### Challenges: State Funding – Three Important Factors

THE STATE OF TEXAS
BASIC ALLOTMENT
HAS NOT INCREASED



CUMULATIVE INFLATION IS OVER 20%

If the state had increased ONLY TO ADDRESS the 20% INFLATION



FUNDING IS BASED ON ATTENDANCE

For SAISD, that means we will RECEIVE ONLY



even though we must budget for every student enrolled.

3

**SPECIAL EDUCATION IS UNDERFUNDED BY 22%** 

Total number of SPED students enrolled continues to increase

**6,135**SY 18-19



50,641 44,593 17-18 23-24

TOTAL SAISD ENROLLMENT

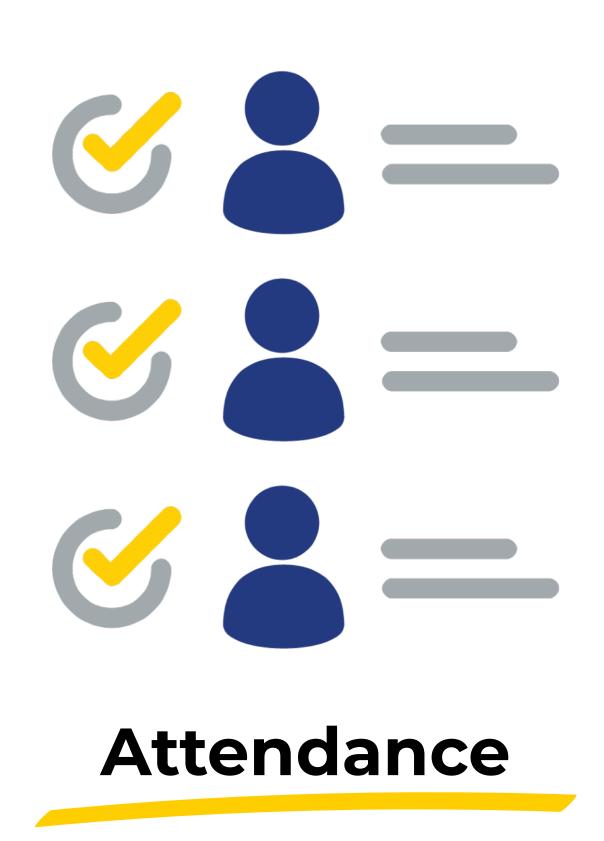


#### Additional Challenges



#### According to TSTA, among 50 states and Washington, D.C., Texas ranks:

- 29th for teacher salaries
- 34<sup>th</sup> for support staff salaries
- 46<sup>th</sup> for per-student funding
- When adjusted for inflation, Texas teachers' salaries are down 6% from 2015





#### Reflection Questions



What do you see as the biggest challenges to public education today?



What suggestions do you have for the district to consider in addressing these challenges?



What suggestions do you have for how the community can become involved in addressing these challenges?



#### Student Perspective



Classes, social opportunities, and teachers were the top three topics students spoke about when asked both what they liked best and least about school.



Students want adults to know that they face real academic, social, and emotional challenges.



The majority of students interviewed feel unheard by adults.



Schools need resources to maintain Peace Areas in their classrooms and to support clubs and activities.



## TURN

Please take a moment to discuss and share your commitment to the students here today.

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In other words, what actions do you commit to take to support us, your leaders of tomorrow?







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of the

# DISTRICT







Voices

of our Student Leaders